

Watkins Glen Central School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2018-19 School Year	Budget Proposed for the 2019-20 School Year	Contingency Budget for the 2019-20 School Year*
Total budgeted amount, not including separate propositions	\$27,220,200	\$26,478,877	\$26,276,288
Increase/decrease for the 2019-20 school year		\$(741,323)	\$(943,912)
Percentage increase/decrease in proposed budget		-2.72%	-3.47%
Change in the consumer price index		2.44%	
A. Proposed tax levy to support the total budgeted amount	\$9,300,245	\$9,450,000	
B. Levy to support library debt, if applicable			
C. Levy for non-excludable propositions, if applicable**			
D. Total tax cap reserve amount used to reduce current year levy			
E. Total proposed school year tax levy (A + B + C – D)	\$9,300,245	\$9,450,000	\$9,300,245
F. Total permissible exclusions	\$362,150	\$466,997	
G. School tax levy limit, <u>excluding</u> levy for permissible exclusions	\$8,938,095	\$8,983,003	
H. Total proposed tax levy for school purposes, <u>excluding</u> permissible exclusions and levy for library debt, (E – B – F + D)	\$8,938,095	\$8,983,003	
I. Difference: (G – H): Negative value requires 60% voter approval: see note below regarding separate propositions **	\$0	\$0	
Administrative component	\$3,125,196	\$3,220,244	\$3,135,244
Program component	\$16,898,217	\$18,423,168	\$18,305,579
Capital component	\$7,024,337	\$4,835,465	\$4,835,465

*A contingency budget for the 2019-20 school year would result in additional reductions in the educational program, including the elimination of instructional and maintenance equipment, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. By law, the District would be required to charge for all community use of facilities.

****Separate propositions that are not included in the total budgeted amount**

Description	Amount
Proposition #2: Requests authorization to lease five school buses, with a total cost not to exceed \$115,000 per year for a maximum of five years.	\$115,000
Estimated Basic STAR exemption savings ¹	\$341

¹The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Annual Budget Vote

The annual budget vote for the fiscal year 2019-20 by the qualified voters of the Watkins Glen Central School District, Schuyler County, New York, will be held at the Watkins Glen High School in the Board of Education room in said district on Tuesday, May 21, 2019 between the hours of 12:00 and 8:00 p.m., prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

Watkins Glen Central School District

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Watkins Glen, NY 14891

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