

Proposed Capital Project

Fact Sheet

Preserving the past, preparing for the future.

On March 28, 2017, Watkins Glen Central School District residents will vote on a \$12.6 million capital project that carries **no additional tax impact**. The capital project presented to voters for consideration has been developed with two goals in mind; protecting the investment the community has already made in our facilities and preparing our facilities to meet future educational needs. This project is another step in the district's history of providing the best programs and facilities for our children. There is already a plan in place to pay for this project that **will result in no additional taxes** to the taxpayers in our district.

Highlights of proposed work:

- Turf stadium, baseball and softball fields
- Elementary corridor wall tile and floor finish replacements
- Elementary School gym renovations
- Bus Garage vehicle lift replacement
- High School pool filtration upgrades
- High School gym air handler unit replacement
- New IP paging and master clock systems in Elementary and High School
- District-wide roof replacement
- Replace non-compliant doors in Elementary School
- Replace casework in select classrooms in Elementary School
- Elementary TV studio upgrades
- Elementary School office ventilation upgrades
- District-wide classroom safety enhancements
- Elementary School upgrades to finishes
- Masonry restorations in Elementary School
- Upgrades to Elementary School food service area

The scope of the work includes necessary upgrades to the athletic fields and our Elementary School building, along with a number of other items. Much like a homeowner making repairs to maintain a house, the district must attend to certain maintenance items. In addition, we want to create a school district that is a community center used by all residents. Specific items to be addressed are outlined in the Proposed Work Highlights section.

We encourage all district residents to attend the informational presentation to learn the specifics of this proposed capital project and what it can do for our community.

Financial impact:

The total cost of the proposed project is \$12,640,000. The timing of the project will allow the district to take advantage of the retirement of the debt from the \$36 million project completed in 2000. The current state aid level for capital improvement is 80.9 percent. With state aid available on much of the proposed work, the retirement of the debt and the use of capital reserves, there would be no increased tax impact for the proposed improvements and renovations.

- Total Cost of Project: \$12,640,000
- State Aid: 80.9 percent
- Capital Reserve: \$1,400,000
- Existing Capital Aid: \$2,545,170
- Additional Tax Impact: 0 percent



continued...



**March 28
Noon to 8 p.m.
District Office**

Voting information

Date: Tuesday, March 28, 2017
Time: 12 to 8 p.m.
Place: District Office Board Room
303 12th Street, Watkins Glen

Voter Eligibility:

To be eligible to vote, you should be:

- a U.S. citizen
- at least 18 years of age
- a legal resident of the district at least 30 days prior to vote. Proof of residency is required.

You do not need to be a registered voter.



Watkins Glen Central School District

303 12th Street
Watkins Glen, NY 14891
607.535.3219
www.wgcsd.org

Board of Education

Kelly McCarthy, Pres.
Gloria Brubaker, Vice Pres.
Keith Caslin
Kris Clarkson
Mark Franzese
Kristin Hazlitt
Barbara Schinizzi

*****ECRWSS**

Postal Customer

Superintendent
Thomas Phillips

Non-Profit Org.
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Elmira, NY
Permit # 115

Public Information Meeting

Date: Monday, March 6, 2017
Time: 5:45 p.m.
Place: High School,
Board of Education Room

The school district will host a public information meeting that will include a presentation of the details of the proposed project followed by a question and answer session.

**For project-related questions, please contact the
Watkins Glen Central School District Office at:
(607) 535-3219
303 12th Street, Watkins Glen, NY 14891**