

WATKINS GLEN CENTRAL SCHOOL

2018 - 2019 PROPOSED REVENUES

Fiscal Year: 2019

Fund: A GENERAL FUND

Revenue Account	Description	2017-2018 Original Revenue Estim	Dollar Change	Percent Change	2018-2019 Proposed Revenue
1001.000	Real Property Taxes	9,508,760.00	-208,515.00	-2.19%	9,300,245.00
1081.000	Other Pmts in Lieu of Tax	290,000.00	83,800.00	28.90%	373,800.00
1090.000	Int. & Penal. on Real Pro	5,000.00	-	0.00%	5,000.00
1410.000	Admissions (from Individu	5,715.00	-715.00	-12.51%	5,000.00
1489.000	Other Charges-Services (I	20,000.00	-10,000.00	-50.00%	10,000.00
2401.000	Interest and Earnings	14,000.00	-	0.00%	14,000.00
2413.000	Rental of Real Property,	6,000.00	-	0.00%	6,000.00
2701.000	Refund PY Exp-BOCES Aided	150,000.00	-	0.00%	150,000.00
2703.000	Refund PY Exp-Other-Not Trans	35,000.00	-9,838.00	-28.11%	25,162.00
2770.000	Other Unclassified Rev.(S	40,000.00	-20,000.00	-50.00%	20,000.00
3100.000	STATE AID - EXCESS COST/M	90,805.00	-1,907.00	-2.10%	88,898.00
3101.000	Basic Formula Aid-Gen Aid	14,967,458.00	358,911.00	2.40%	15,326,369.00
3103.000	BOCES Aid (Sect 3609a Ed	1,294,667.00	84,919.00	6.56%	1,379,586.00
3260.000	Textbook Aid (Incl Txtbk/	81,938.00	700.00	0.85%	82,638.00
3261.000	STATE AID - COMPUTER HAR	13,384.00	118.00	0.88%	13,502.00
4601.000	Medic.Ass't-Sch Age-Sch Y	35,000.00	-	0.00%	35,000.00
5050.000	Interfund Trans. for Debt	227,473.00	-127,473.00	-56.04%	100,000.00
5999.000	APPROPRIATED FUND BALANCE	435,000.00	-150,000.00	-34.48%	285,000.00
Total GENERAL FUND		27,220,200.00	-	0%	27,220,200.00

Selection Criteria

Criteria Name: Last Run
Fund: A
Report Title: 2018 - 2019 PROPOSED REVENUES
Suppress revenue accounts with zero amount
Column 1 Value: Current Year Initial Estimate
Column 2 Value: Dollar
Column 3 Value: Percent
Column 4 Value: Proposed Revenue
Column 5 Value: None
Column 6 Value: None
Column 7 Value: None
Column 8 Value: None
Column 9 Value: None
From Column Value: Current Year Initial Estimate
To Column Value: Proposed Revenue
Sort by: Fund/Revenue Account
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